

2016 South Dakota Airport Managers Association

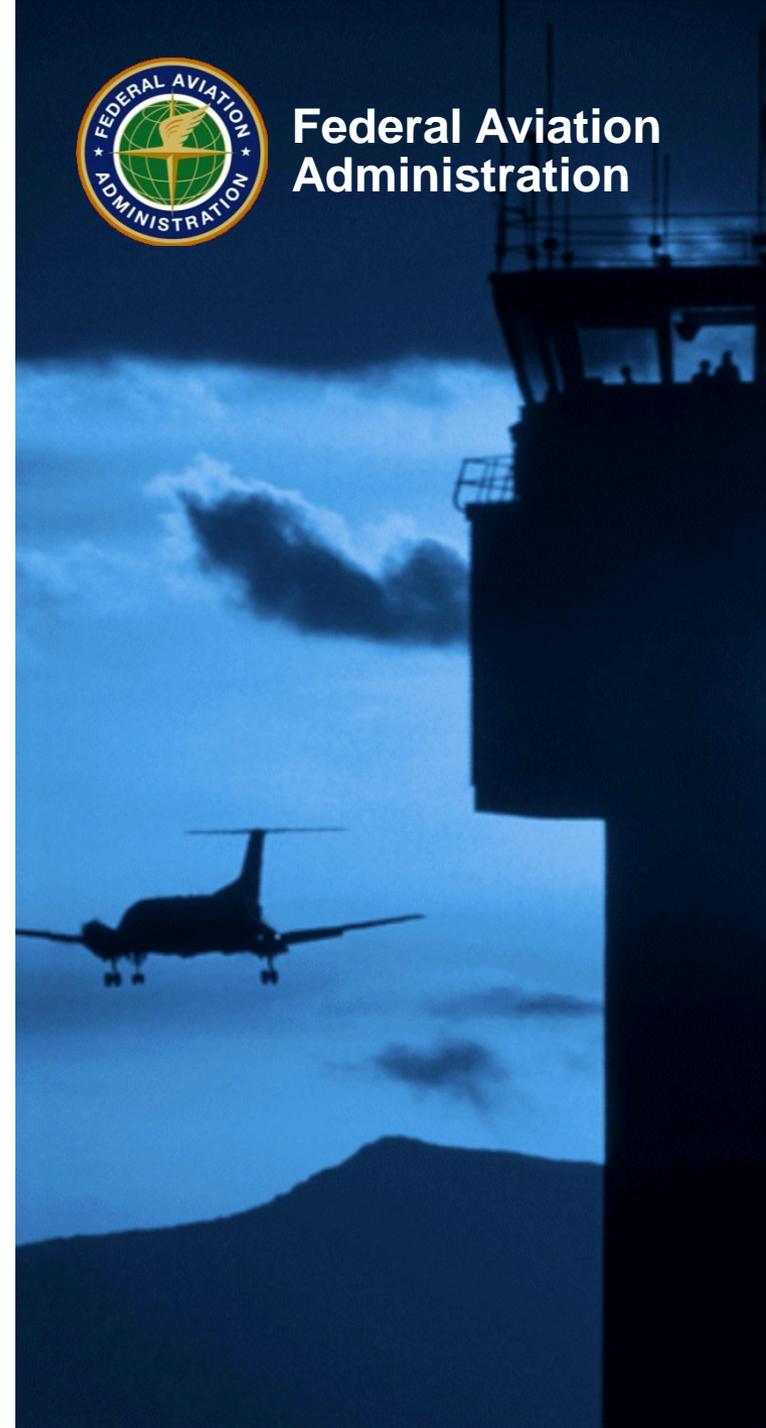
Deadwood SD

AIP Program Update April 2016

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Federal Aviation
Administration



Presentation Overview

- **FY15 Changes & Challenges**
- **FY15 **SD** Program Accomplishments**
- **FY16 Program Outlook**
- **FY16 **SD** AIP Program Status**
- **Keys To A Successful Project**



FY15 Changes & Challenges

- **Program Climate:**
 - Late programming & Grant offers
 - Close-outs
 - ALP reviews
 - Airspace reviews
 - Environmental cases
 - Inactive Grants

- **Ongoing Program initiatives:**
 - Risk Management
 - Plans & Specifications



FY15 SD Program Accomplishments



SD Close-Outs – FY15

142 Grants open on Oct 1, 2014

(54) Grants Closed during FY15

23 Grants Initiated in FY15

111 Grants Open on Oct 1, 2015



FY15 SD Program Accomplishments



Ongoing EA's (Oct 1, 2014)	12
EA's Completed	-8
<u>New EA's (FY15)</u>	<u>1</u>
FY16 Active Cases	5
Cat-Ex Completed	36+



FY15 SD Program Accomplishments



ALP & Master Plans

Ongoing (Oct 1, 2014)	27
Completed (FY 2015)	-9
<u>New Projects (Oct 1, 2015)</u>	<u>0</u>
FY16 Active Projects	18
2010 - 2012 ALP projects	11



FY15 SD Program Accomplishments

Inactive Grants = 26

7 Inactive 9 - 12 mos

2 Planning & Environmental Projects

0 Close-outs are in the office

3 Inactive 12 - 15 mos

1 ALP's and Master Plan updates (ongoing)

0 Close-outs are in the office and under review.

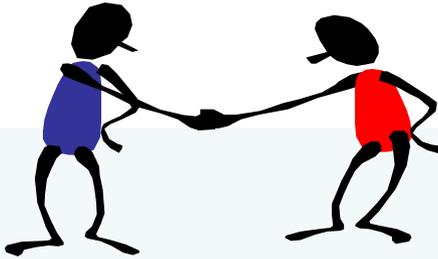
16 Older than 15 months

5 ALP's and Master Plan updates still active

0 Close Outs in the Office and under review.



FY15 SD Program Accomplishments



SD Customer Outreach

CIP Meetings

3 Visited with 16+ Airport Sponsors

Misc Meetings

7 Site Visits, Construction Mtgs, Inter-Agency, Planning, Sponsor; does not count sponsors visiting ADO offices.

Conferences

1 Conferences

Total

11



FY15 Program Accomplishments



Internal Audit

	2013	2014	2015
	Sampled/ Missing	Sampled/ Missing	Sampled/ Missing
Grant Agreement and Amendments	1/1		
Sponsor Quarterly Performance Reports	3/0	5/5	1/1
All Required SF-270/271's	2/0	7/7	7/6
Construction Management Plan (or cross reference)		2/1	
Approval of Forecasts (planning projects only)	1/1		



FY16 SD Program Accomplishments

Reporting Requirements



For All Projects Open as of September 30th:

- **Financial reports are due:**
 - Annually, within 90 days of the end of the Federal Fiscal Year
(**DUE: NLT December 31st**)
 - At Project Close-out (should include pending payments)
- **Reports Include:**
 - SF-425 Federal Financial Report: Cumulative expenditure for all open grants
 - SF-270: Outlay Report (Planning Projects)
 - SF-271: Outlay Report (Equipment & Construction Projects)



FY15 SD Program Accomplishments

Initiative	FY 2014	FY 2015
Close-Outs		
ALP Reviews		
Inactive Grants		
Environmental Case Reviews		
Risk Management		
Customer Outreach		
Program Audit		



FY16 Outlook

- **Project Need far exceeds available funding for several years:**
 - AIP will be focused on the highest priority projects
 - Additional discretionary is going to be difficult to obtain
- **Strategies to consider:**
 - Phase projects
 - Have bids in hand early
 - Entitlement-only grants should go early
 - Submit work scopes early for FAA review



FY2016 SD AIP Program Status

✔ 30 SD Projects Closed (3/1/2016)

✔ 26 Projects Inactive

- 4 projects in process of being closed
- 8 of the outstanding Inactive grants are Master Plans

✔ SD AIP Program

➤ 55 Sponsors

- 43 Pre-Aps Received: 12 No project
- Plans & Specifications: Need approx. 15; received 4
- Design Reports: Expect approx. 27; received 7



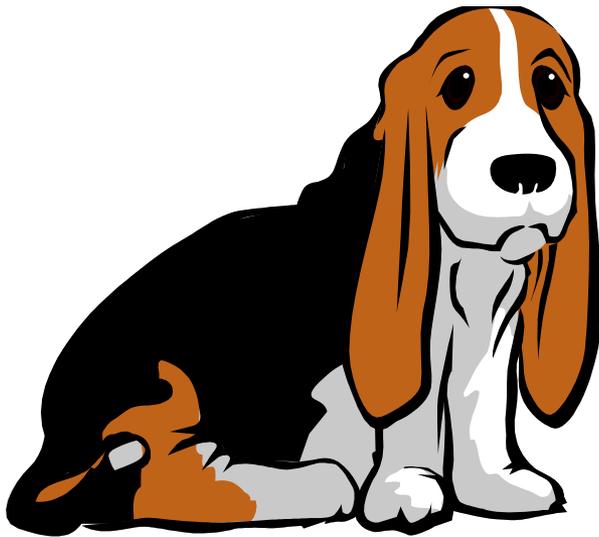
FY2016 SD AIP Program Status

- ✓ **Need to complete & close 16 ALP/MP projects**
- ✓ **39 Risk Assessments have been received and processed; missing 14**
- ✓ **Customer Outreach:**
 - CIP meetings
 - Interagency & Tribal Communications meetings
 - Monthly and/or periodic meetings with primary airport sponsors, State Aeronautics



FY2016 SD AIP Program Status

“Old Dogs”



		FY16	To Be
	Total	Closed	Closed
2009	0	0	0
2010	10	8	2
2011	6	3	3
2012	14	8	6
<u>2013</u>	<u>25</u>	<u>9</u>	<u>16</u>
Total	55	28	27



Keys To A Successful Project

- ✓ Utilize FAA designed checklists
- ✓ Follow FAA recommended document organization
- ✓ Address topics noted in FAA guidance (i.e., Planning, development of CSPPs, ...)
- ✓ Include FAA staff early in the project planning process
- ✓ Address FAA comments in your document revisions



Keys To A Successful Project

- ✓ Utilize *Word Tracking* functions in revising your documents – saves time on FAA reviews of resubmittals
- ✓ For more complex projects, consider implementing periodic telecons with FAA and State personnel
- ✓ Develop a project schedule early; maintain/update as often as necessary
- ✓ Please! Spend the time to proof-read your documents



Thank You!



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